

## The Herb Society of America, Inc.

## **Essential Facts**

Reporting Period: April 1, 2014– March 31, 2015

FY15- Membership – 2,253			FY14- Membership-2,206
New Members-350 Units  • 191 new members joined Members at large • 159 new members joined Business Members • 10 new joined	Total-2,253 1,735 Unit members 518 Members at Large 39 Business Members	Unit members total increase 61 Members at large total increase 33	<ul> <li>Unit Members- 1,674</li> <li>New Unit Members- 193</li> <li>Members at Large- 532</li> <li>New Members at Large-126</li> <li>Business Members- 43</li> <li>New Business members-13</li> </ul>
Units	FY15- 46		FY14 Units-46
New Units  Disbanded Units	0		New Units Indiana- Westmoreland 1 Disbanded Units Sangre de Cristo 1
Members joined units	191		Members joined units 193
Education	FY15		FY14
Volunteer Hours Reported	27,522	27 units reported	8,264 (27 units reported)
The Herbarist	Total Authors – 9 with one revision		Total Authors-8
	Total Advertisers –17		Total Advertising-19
	Advertising \$3,825		Advertising \$4,250
	Mailing Date – 11/10/14		Mailing Date-12/30/13
Essential Guides Sold	10 Artemisia		165 Elderberry
PowerPoints Sold			10

Presentations Given	20		15
Educational Co  () ()	Educational Conference & Annual Meeting of Members St. Louis,MO June 20 -22, 2013		
	172-attended 5-vendors	<ul><li>158-registered</li><li>14- speakers 4-paid vendors</li></ul>	<ul> <li>182 (152 registered)</li> <li>14 speaker</li> <li>registrations</li> <li>8 vendors</li> <li>paid vendors</li> </ul>
Contributions/Affiliate	5)/4.5		EV4.4
Rebates/Royalties	FY15		FY14
National Herb Garden	\$26,560.64	(60.075.04)	\$15,909.79
LSU – Essential Guide	\$69.05	(\$9,975.24 total to-date)	\$332.82
Good Shop & Good	\$0	(\$285.64 total to-date)	\$8.15
Search combined in			
Good Search	\$0	\$.01 per search (total to- date \$277.49)	\$14.03
iGive			\$2.19 (\$91.11 total to-date)
Amazon.com	\$93.61	(\$3,348.97 total to-date)	\$330.67
Development	FY15		FY14
Annual Appeal  Lunaria	\$30,752.29 217 Contributions Range of gifts \$5-\$2,500 43% \$50 or less 57% over \$50 \$142 average gift \$7,061		\$23,121.76 145 Contributors Range of gifts \$10-\$2,500 34%=\$50 or less 36%=over \$50 \$156 average gift
Unrestricted Gifts	\$30,069.43		\$48,269.37
Onlestricted Girts	45 contributions Range of gifts \$15- \$10,000 23 =member at large renewals \$456=avg. gift	Not including \$10K gift	49 contributions Range of gifts \$15-1,000 23=member at large renewals \$264=avg. gift
Memorials/Honorariums	\$1,540 15 contributors Range of gifts \$25-100 \$100=avg. gifts		\$4,245 35 contributors Range of gifts \$25-500 \$120=avg. gift

Contributions from Units \$26,222.50 \$24,222.50					
	5=annual appeal		5=annual appeal		
	3=memory or honor		6=memory or honor of		
	16=designated		11=designated		
	24=total (duplicate		22=total		
	donations)		22-total		
Herbal Pathways-bricks \$2,250			\$2,250		
Multiple Donors			70		
Widitiple Dollors	71	individuals who donated more than	Individuals who donated		
		once	more than once		
Grants	FY15	Office	FY14		
Grant for Educators	Students will research herbs, design and	\$2,065.00 Award to	The Outdoor Classroom Organic		
Grant for Educators	install a garden, cultivate and harvest the herbs and prepare and preserve the herbs. Over 150 will cultivate the gardens each year and a diverse student population of 2,900 will ultimately observe and experience the garden. This is a sustainable project that will cover numerous Agricultural Education course objectives. In addition, student will incorporate writing and 21st century skills by authoring a bi-weekly blog about the garden.  Education Department at The Arboretum at Flagstaff, Arizona. To augment our existing herb garden and use this area to expand our public education programming around herbs by adding more native, heirloom and traditional herb and vegetable varieties of the Colorado Plateau.	Herban Garden in Wakefield, NC and \$2,413 Award to The Arboretum at Flagstaff Total Awarded since inception (2000) \$22,644.50	Gardening and Composting, in Slidell, Louisiana focused on herb and veggie gardens to teach horticultural skills, natural sciences, advanced mathematics, language arts, technology, social studies, health and consumer sciences, philanthropy and entrepreneurship. Poplar Height Living History Farm in Butler, Missouri award to expand awareness of herbs, their historical usage and value in today's lifestyles.		
Research Grant	\$5,000 Growth of herbs on a green roof; effect of media components on physical characteristics, moisture retention and nutrient uptake and growth of basil, rosemary, oregano, mint and sage. Micheal Olszewski, Temple University	\$5,000  Total Awarded since inception ('70)-\$129,459.40	"Investigating Angiotensin 1-7 Enhancement by Hibiscus sabariffa as a novel Therapeutic Strategy for the treatment of Pulmonary Hypertension" Chasity Bradford and Willard Collier Tuskegee University"		
Community Change	76 amiliasticas services		2C applications and		
Samull Classroom Grant	76 applications received- awarded 4 indoor and 5 outdoor		26 applications received- awarded 5 indoor and 4 outdoor (3-6 <sup>th</sup> grade classrooms		
Library	FY15		FY14		
Friends of the Library	2		40		
The library	11 life time members		11 lifetime members prior to 4/1/10		
Total Contributions	\$15		\$15		
Visitors to	283		240		
Headquarters					
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Online catalog search	446	569
Web site	Y15	FY14
Number of visits	108,684 70% new visits	106,316 75% new visits
Top 3 Topics	Starting Herbs from Seeds, Definition of an Herb and Profiles and Guides	Starting Herbs from Seeds, Profiles and Guides and Beginners Herb Garden
Facebook	FY15	FY14
Followers	6,862	5,533