The Herb Society of America, Inc. Profit & Loss by Class April 2014 through March 2015

	Unrestricted	Temporarily Restricted	Permanently Restricted	TOTAL
Income				
3100 · Membership Dues	112,800.43	0.00	0.00	112,800.43
3200 · Fundraising & Development	82,508.52	75,689.67	103,477.69	261,675.88
3300 · HSA Programs	74,652.04	29,216.12	0.00	103,868.16
3500 · Operations	1,186.64	0.00	0.00	1,186.64
3600 · Investment Income	1,730.55	13,103.94	20,471.76	35,306.25
3700 · Unrealized Gains (Losses)	-849.27	19,754.94	58,976.40	77,882.07
Total Income	272,028.91	137,764.67	182,925.85	592,719.43
Gross Profit	272,028.91	137,764.67	182,925.85	592,719.43
Expense				
6560 · Payroll Expenses	0.00	0.00	0.00	0.00
5100 · Executive	27,549.12	0.00	0.00	27,549.12
5200 · National Operations	237,286.19	0.00	0.00	237,286.19
5300 · District Operations	0.00	5,004.69	0.00	5,004.69
5400 · Membership	3,763.41	0.00	0.00	3,763.41
5500 · Fundraising & Dev't	20,007.32	0.00	0.00	20,007.32
5600 · Programs	124,185.91	30,245.87	0.00	154,431.78
Total Expense	412,791.95	35,250.56	0.00	448,042.51
Net Income	**-140,763.04**	**102,514.11**	**182,925.85**	**144,676.92**